NATIONAL INSTITUTES OF HEALTH National Institute of Arthritis and Musculoskeletal and Skin Diseases

Budget Mechanism - Total

		FY 2005		FY 2006		FY 2007	
MECHANISM	Actual		Appropriation		Estimate		
Research Grants:	No.	Amount	No.	Amount	No.	Amount	
Research Projects:							
Noncompeting	741	\$249,225,000	744	\$246,721,000	740	\$247,132,000	
Administrative supplements	(28)	1,515,000	(28)	1,528,000	(28)	1,520,000	
Competing:		, ,	()	, ,	. ,	, ,	
Renewal	75	27,143,000	73	26,500,000	218	24,193,000	
New	165	46,157,000	161	45,060,000	0	41,150,000	
Supplements	4	1,542,000	4	1,501,000	0	1,375,000	
Subtotal, competing	244	74,842,000	238	73,061,000	218	66,718,000	
Subtotal, RPGs	985	325,582,000	982	321,310,000	958	315,370,000	
SBIR/STTR	55	11,929,000	52	11,658,000	51	11,634,000	
Subtotal, RPGs	1,040	337,511,000	1,034	332,968,000	1,009	327,004,000	
Research Centers:							
Specialized/comprehensive	38	40,638,000	38	40,579,000	38	40,376,000	
Clinical research	0	0	0	0	0	0	
Biotechnology	0	0	0	0	0	0	
Comparative medicine	0	0	0	0	0	0	
Research Centers in Minority Institutions	0	0	0	0	0	0	
Subtotal, Centers	38	40,638,000	38	40,579,000	38	40,376,000	
Other Research:	Ī						
Research careers	137	15,857,000	137	16,145,000	137	16,424,000	
Cancer education	0	0	0	0	0	0	
Cooperative clinical research	0	0	0	0	0	0	
Biomedical research support	0	0	0	0	0	0	
Minority biomedical research support	3	892,000	3	882,000	3	878,000	
Other	34	1,921,000	25	2,381,000	25	2,369,000	
Subtotal, Other Research	174	18,670,000	165	19,408,000	165	19,671,000	
Total Research Grants	1,252	396,819,000	1,237	392,955,000	1,212	387,051,000	
Research Training:	<u>FTTPs</u>		<u>FTTPs</u>		<u>FTTPs</u>		
Individual awards	47	2,131,000	45	2,112,000	45	2,101,000	
Institutional awards	270	12,111,000	261	11,974,000	260	11,914,000	
Total, Training	317	14,242,000	306	14,086,000	305	14,015,000	
Research & development contracts	67	23,526,000	67	23,206,000	68	24,141,000	
(SBIR/STTR)	(0)	(27,000)	(0)	(49,000)		(49,000)	
(SBIRGSTTR)		(27,000)		(12,000)		(12,000)	
T . 1	FTEs	50 624 000	FTEs	50 227 000	FTEs	50.075.000	
Intramural research	131	50,634,000	131	50,327,000	131	50,075,000	
Research management and support	81	22,705,000	81	22,819,000	82	23,161,000	
Cancer prevention & control	0	0	0	0	0	0	
Construction		0		0		0	
Buildings and Facilities	0	2 221 000	0	4 530 000	0	6,000,000	
NIH Roadmap for Medical Research Total, NIAMS	212	3,231,000 511,157,000	212	4,539,000 507,932,000	213	6,090,000 504,533,000	
	212		212		213		
(Clinical Trials)		(32,146,000)		(31,825,000)		(31,510,000)	

Includes FTEs which are reimbursed from the NIH Roadmap for Medical Research